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Account	Description	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
01.301.000	**TAXES**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.301.100	REAL ESTATE TAXES - CURRENT YEAR	2,007,247.81	2,054,231.35	2,070,000.00	1,891,944.41	**2,070,000.00**	-
01.301.200	REAL ESTATE TAXES - PRIOR YEAR	65,170.03	83,352.37	35,000.00	29,826.27	**35,000.00**	-
01.301.300	REAL ESTATE - DELINQUENT TAXES	149,495.47	160,119.50	135,000.00	125,140.77	**135,000.00**	-
Total	**TAXES**	**2,221,913.31**	**2,297,703.22**	**2,240,000.00**	**2,046,911.45**	**2,240,000.00**	-
01.310.000	**LOCAL TAX ENABLING ACT (ACT 511) TAXES**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.310.020	PER CAPITA TAXES - PRIOR YEAR'S LEVY	284.76	1,632.92	-	36.75	-	-
01.310.100	REAL ESTATE TRANSFER TAX	124,115.82	151,177.59	135,000.00	119,244.03	**170,000.00**	-
01.310.200	EARNED INCOME TAX	1,172,042.88	1,246,363.99	1,200,000.00	718,058.27	**1,300,000.00**	-
01.310.500	EMS TAX (FORMERLY OPT)	185,318.82	176,247.03	165,000.00	110,780.13	**180,000.00**	-
01.310.700	MECHANICAL DEVICE	2,380.00	2,520.00	2,500.00	2,135.00	**2,500.00**	-
Total	**LOCAL TAX ENABLING ACT (ACT 511) TAXES**	**1,484,142.28**	**1,577,941.53**	**1,502,500.00**	**950,254.18**	**1,652,500.00**	-
01.321.000	**LICENSES AND FRANCHISE FEES**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.321.350	PEDDLERS PERMIT	250.00	200.00	200.00	150.00	**200.00**	-
01.321.620	CONTRACTORS LICENSE	7,150.00	6,550.00	6,000.00	3,700.00	**5,000.00**	-
01.321.800	CABLE TELEVISION FRANCHISE	76,391.22	85,195.70	90,000.00	59,130.10	**80,000.00**	-
Total	**LICENSES AND FRANCHISE FEES**	**83,791.22**	**91,945.70**	**96,200.00**	**62,980.10**	**85,200.00**	-
01.322.000	**NON-BUSINESS LICENSES AND PERMITS**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.322.800	STREET & CURB PERMITS	4,000.00	4,300.00	4,000.00	2,700.00	**4,000.00**	-
01.322.820	STREET ENCROACHMENT	426.00	275.00	350.00	350.00	**350.00**	-
Total	**NON-BUSINESS LICENSES AND PERMITS**	**4,426.00**	**4,575.00**	**4,350.00**	**3,050.00**	**4,350.00**	-
01.331.000	**FINES & FORFEITS**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.331.100	FINES & FORFEITS	-	-	-	1,078.44	-	-
01.331.110	VEHICLE CODE VIOLATION	14,350.54	16,478.84	14,000.00	8,022.15	**14,000.00**	-
01.331.120	ORDINANCE VIOLATION	19,325.82	17,791.61	20,000.00	9,474.11	**17,000.00**	-
Total	**FINES & FORFEITS**	**33,676.36**	**34,270.45**	**34,000.00**	**18,574.70**	**31,000.00**	-
01.341.000	**INTEREST EARNINGS**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.341.040	INTEREST/INVESTMENTS/M/MKT	44,886.48	29,835.56	25,000.00	13,174.83	**20,000.00**	-
Total	**INTEREST EARNINGS**	**44,886.48**	**29,835.56**	**25,000.00**	**13,174.83**	**20,000.00**	-
01.354.000	**STATE CAPITAL AND OPERATING GRANTS**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.354.191	PENN PRIME GRANTS/SUS MUNICIPAL TRUST	5,950.81	-	-	-	-	-
01.354.192	COMMUNITY ENHANCEMENT GRANTS	-	600.00	-	-	-	-
01.354.193	CENTRAL SUS COMM FOUNDATION POLICE GRANT	-	-	10,000.00	-	-	-
01.354.194	CENTRAL SUS COMM FOUNDATION GRANTS	10,000.00	26,000.00	-	2,000.00	-	-
Total	**STATE CAPITAL AND OPERATING GRANTS**	**15,950.81**	**26,600.00**	**10,000.00**	**2,000.00**	-	-

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Account	Description	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
01.355.000	**STATE SHARED REVENUE AND ENTITLEMENTS**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.355.010	PAYMENT LIEU OF TAXES	4,961.18	4,961.18	4,961.18	4,961.18	**4,961.18**	-
01.355.020	STATE PUBLIC UTILITY REALTY TAX(PURTA)	-	-	3,600.00	-	-	-
01.355.040	ALCOHOLIC BEVERAGE LICENSES	5,950.00	6,700.00	5,500.00	1,050.00	**5,000.00**	-
01.355.050	GENERAL MUNICIPAL PENSION SYSTEM ST AID	314,577.76	319,952.11	300,000.00	-	**300,000.00**	-
01.355.080	FIREMAN'S RELIEF REVENUE	52,217.71	56,231.07	50,000.00	-	**50,000.00**	-
Total	**STATE SHARED REVENUE AND ENTITLEMENTS**	**377,706.65**	**387,844.36**	**364,061.18**	**6,011.18**	**359,961.18**	-
01.361.000	**GENERAL GOVERNMENT**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.361.330	ZONING PERMITS	16,200.00	15,900.00	12,000.00	10,975.00	**16,000.00**	-
Total	**GENERAL GOVERNMENT**	**16,200.00**	**15,900.00**	**12,000.00**	**10,975.00**	**16,000.00**	-
01.362.000	**PUBLIC SAFETY**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.362.110	POLICE REPORTS - COPIES	2,101.00	2,295.00	2,000.00	1,305.00	**2,200.00**	-
01.362.400	UCC - STATE ASSM'T FEE	1,822.50	2,592.00	1,200.00	783.00	**1,200.00**	-
01.362.410	BUILDING PERMITS	114,904.08	109,578.30	90,000.00	149,521.50	**140,000.00**	-
01.362.420	ELECTRICAL PERMIT	4,175.00	3,953.00	4,000.00	2,045.00	**4,000.00**	-
01.362.430	PLUMBING PERMIT	782.00	1,184.00	1,000.00	344.00	**1,000.00**	-
01.362.440	DEMO PERMITS	515.70	4,318.00	1,500.00	345.00	**1,500.00**	-
01.362.450	TREE PERMIT	160.00	20.00	150.00	-	**150.00**	-
01.362.470	LANDLORD REG/INSPECTION	52,680.00	92,130.00	72,000.00	67,270.00	**72,000.00**	-
01.362.480	MECH- PERMIT	5,191.00	2,212.00	2,500.00	834.00	**2,500.00**	-
01.362.491	SAFETY INSPECTION	2,100.00	1,800.00	1,500.00	1,200.00	**1,500.00**	-
01.362.494	PUBLIC SAFETY--UNCLAIMED PROPERTY	-	-	-	530.15	-	-
Total	**PUBLIC SAFETY**	**184,431.28**	**220,082.30**	**175,850.00**	**224,177.65**	**226,050.00**	-
01.363.000	**HIGHWAY AND STREETS**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.363.220	PARKING PERMITS	6,150.00	4,575.00	7,000.00	8,700.00	**8,500.00**	-
Total	**HIGHWAY AND STREETS**	**6,150.00**	**4,575.00**	**7,000.00**	**8,700.00**	**8,500.00**	-
01.364.000	**SANITATION**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.364.500	SALE OF RECYCLABLE MATERIALS	163.00	310.00	200.00	365.00	**200.00**	-
Total	**SANITATION**	**163.00**	**310.00**	**200.00**	**365.00**	**200.00**	-
01.387.000	**CONTRIBUTIONS AND DONATIONS FROM PRIVATE**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.387.002	DONATIONS--SUMMER CONCERTS	-	-	-	8,000.00	**8,000.00**	-
01.387.005	CONTRIBUTIONS AND DONATIONS RIVERFEST	11,477.00	17,537.00	12,000.00	14,750.00	**17,000.00**	-
01.387.007	VETERANS MEMORIAL BRICK	-	50.00	-	-	-	-
Total	**CONTRIBUTIONS AND DONATIONS FROM PRIVATE**	**11,477.00**	**17,587.00**	**12,000.00**	**22,750.00**	**25,000.00**	-
01.389.000	**MISCELLANEOUS RECEIPTS/UNCLASSIFIED OPER**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 COLLECTED**	**2027 Requested**	**2027 Approved**
01.389.010	UNCLASSIFIED OPERATING REVENUES	-	-	-	3.75	-	-

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Account	Description	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
01.389.015	SIGN FEE	1,525.00	2,675.00	2,000.00	1,700.00	**2,000.00**	-
01.389.041	RIVERFEST VENDOR FEES	23,810.50	23,661.00	26,000.00	27,258.00	**33,000.00**	-
01.389.046	50/50 DRAWING	685.00	1,274.00	-	1,544.00	**1,000.00**	-
01.389.047	RIVERFEST BINGO RIP OFFS	-	650.00	-	-	-	-
01.389.048	RIVERFEST GUN RAFFLE TICKETS	2,300.00	2,680.00	-	-	-	-
Total	***MISCELLANEOUS RECEIPTS/UNCLASSIFIED OPER***	***28,320.50***	***30,940.00***	***28,000.00***	***30,505.75***	***36,000.00***	-

01.390.000	INTERFUND TRANSFER	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
01.390.080	INTERFUND TRANSFER	363,793.02	452,160.76	-	557,693.83	-	-
Total	***INTERFUND TRANSFER***	***363,793.02***	***452,160.76***	-	***557,693.83***	-	-

01.391.000	PROCEEDS OF GENERAL FIXED ASSET DISPOSIT	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
01.391.100	SALES OF GENERAL FIXED ASSETS	-	-	-	1.00	-	-
01.391.110	SALE OF PROPERTY	20,000.00	-	-	16.00	-	-
Total	***PROCEEDS OF GENERAL FIXED ASSET DISPOSIT***	***20,000.00***	-	-	***17.00***	-	-

01.395.000	REFUND OF CURRENT EXPENSES	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
01.395.010	REFUND OF CURRENT POLICE EXPENSES	344,616.13	129,229.96	58,500.00	41,704.58	**419,500.00**	-
01.395.020	REFUND OF PRIOR YEAR POLICE EXPENSES	48,653.37	40,084.01	-	61,571.55	-	-
01.395.100	REFUND OF PRIOR YEAR EXPENDITURES	-	404,810.68	75,000.00	197,297.92	**385,000.00**	-
01.395.200	REFUND OF CURRENT YEAR EXPENSES	21,957.50	222,388.96	-	96,032.35	**106,145.00**	-
Total	***REFUND OF CURRENT EXPENSES***	***415,227.00***	***796,513.61***	***133,500.00***	***396,606.40***	***910,645.00***	-

01.399.000	FUND BALANCE FORWARDED	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 COLLECTED	2027 Requested	2027 Approved
01.399.000	FUND BALANCE FORWARDED	-	-	810,409.36	-	**850,000.00**	-

	GRAND TOTAL	5,316,254.91	5,988,784.49	5,459,070.54	4,354,747.07	6,465,406.18	-