Expenditure Budget 2027

Account	Description	2024 CHARGED	2025 CHARGED	2026 ADJST BUD.	2026 CHARGED	2027 Requested	2027 Approved
02.403.000	**LEGISLATIVE BODY**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 CHARGED**	**2027 Requested**	**2027 Approved**
02.403.105	SALARY TAX COLLECTOR	2,223.83	2,214.29	2,200.00	1,990.76	**2,200.00**	-
Total	**LEGISLATIVE BODY**	**2,223.83**	**2,214.29**	**2,200.00**	**1,990.76**	**2,200.00**	-
02.434.000	**HIGHWAY MAINTENANCE--ST LIGHTING**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 CHARGED**	**2027 Requested**	**2027 Approved**
02.434.216	GENERAL EXPENSE	-	-	-	-	-	-
02.434.361	ELECTRIC - STREET LIGHTING	157,088.52	163,043.50	172,000.00	100,971.37	**180,000.00**	-
Total	**HIGHWAY MAINTENANCE--ST LIGHTING**	**157,088.52**	**163,043.50**	**172,000.00**	**100,971.37**	**180,000.00**	-
02.494.000	**UNAPPROPRIATED FUNDS**	**2024 CHARGED**	**2025 CHARGED**	**2026 ADJST BUD.**	**2026 CHARGED**	**2027 Requested**	**2027 Approved**
02.494.000	UNAPPROPRIATED FUNDS	-	-	211,800.00	-	**177,300.00**	-
	GRAND TOTAL	**159,312.35**	**165,257.79**	**386,000.00**	**102,962.13**	**359,500.00**	-